The Metro Board of Directors voted to place a sales tax measure, titled the Los Angeles County Traffic Improvement Plan, on the November 8, 2016, ballot. This summarizes the projects and Measure M funding for the Arroyo Verdugo Cities area if the measure passes.

**Major Projects (in 2015 $)**
- Bus Rapid Transit Connector Orange/Red Line to Gold Line $267 million

**Multi-Year Subregional Programs (in 2015 $)**
- Modal Connectivity and Complete Streets Projects $202 million
- Transit Projects $257.1 million
- Subregional Equity Program $96 million
- Active Transportation Projects $136.5 million
- Goods Movement Projects $81.7 million
- Highway Efficiency, Noise Mitigation and Arterial Projects $602.8 million
- Arroyo Verdugo Projects to be Determined $110.6 million

All subregions are eligible to compete for $260 million ($350 million total cost) of Bus Rapid Transit Projects, and $858 million worth of Metro Active Transportation Projects.

**Local Return**
- Local Return Revenue for Arroyo Verdugo Cities is expected to be $765 million over the next 40 years in escalated dollars

**Transit**
- Metro Transit and Municipal Transit Operators in Arroyo Verdugo Cities will also receive additional funding
- Regional Rail (Metrolink) is programmed to receive $1.2 billion over the next 40 years in escalated dollars, with eligibility for an additional $700 million if 2040 performance targets are met

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**Additional Annual Local Return Funding Projections for First Full Year**
Funding is projected to increase each year (For street improvements, pothole repair, signals, etc.)

<table>
<thead>
<tr>
<th>City</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Burbank</td>
<td>$1,507,100</td>
</tr>
<tr>
<td>Glendale</td>
<td>$2,829,700</td>
</tr>
<tr>
<td>La Cañada Flintridge</td>
<td>$292,500</td>
</tr>
<tr>
<td>Pasadena</td>
<td>$2,010,400</td>
</tr>
<tr>
<td>South Pasadena</td>
<td>$371,800</td>
</tr>
<tr>
<td>Unincorporated LA County</td>
<td>$14,943,600</td>
</tr>
</tbody>
</table>

1Funding may be used for local transportation projects anywhere within Unincorporated LA County as they determine.

**Additional Annual Funding for Local Transit Operators for First Full Year**
Funding is projected to increase each year

<table>
<thead>
<tr>
<th>Operator</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>LADOT Commuter Express</td>
<td>$1,795,700</td>
</tr>
</tbody>
</table>

1Funding may be used to operate LADOT transit service as they determine.

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**Population Growth for Arroyo Verdugo**

<table>
<thead>
<tr>
<th>Year</th>
<th>Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>513,155</td>
</tr>
<tr>
<td>2047</td>
<td>576,232</td>
</tr>
</tbody>
</table>

**Employment Impact for LA County**

<table>
<thead>
<tr>
<th>Year</th>
<th>Employment Impact</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>465,690 new jobs</td>
</tr>
</tbody>
</table>

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1Total cost includes Measure M funding plus other fund sources.
Transit Projects

1. Airport Metro Connector/Green Line Extension
2. East San Fernando Valley Transit Corridor
3. BRT Connector Orange/Red Line to Gold Line
4. Gold Line Foothill Extension Phase 2B
5. Purple Line Extension Transit Project Section 3
6. West Santa Ana Transit Corridor Segment 1
7. Orange Line BRT Improvements (Locations TBD)
8. Gold Line Eastside Extension Phase 2
9. Green Line Extension to Crenshaw Bl in Torrance
10. Vermont Transit Corridor
11. Sepulveda Pass Corridor (Rail)
12. West Santa Ana Transit Corridor Segment 2
13. Crenshaw Line Northern Extension
14. Orange Line Conversion to Light Rail
15. Lincoln Bl BRT
16. Green Line to Norwalk Metrolink Station
17. Sepulveda Pass Corridor Westwood to Airport Metro Connector
18. Gold Line Eastside Extension Phase 2 (second alignment)
19. Regional Rail and Metrolink Improvements

Highway/Street Projects

1. High Desert Multi-Purpose Corridor Project (Right-of-Way)
2. I-5 N Capacity Enhancements (SR-14 to Lake Hughes Rd)
3. SR-71 Gap: I-10 to Rio Rancho Rd
4. SR-57/SR-60 Interchange Improvements
5. I-105 ExpressLane: I-405 to I-605
6. Sepulveda Pass Corridor (Busway)
7. I-710 South Corridor Project Phase 1
8. I-605/I-10 Interchange
9. I-5 Corridor Improvements: I-605 to I-710
10. I-405 South Bay Curve Improvements
11. I-710 South Corridor Project Phase 2
12. I-110 ExpressLanes Extension to I-405/I-110 Interchange
13. SR-60/I-605 Interchange HOV Direct Connectors
15. High Desert Multi-Purpose Corridor Project (Construction)
16. Las Virgenes/Malibu Transportation Improvements (Representative Sample)
17. North County Transportation Improvements (Representative Sample)
18. I-605 Corridor “Hot Spot” Interchange Improvements

Not shown on map: Crenshaw/LAX Track Enhancement Project, Complete LA River Bike Path and LA River Waterway and System Bike Path, City of San Fernando Bike Master Plan, Historic Downtown Streetcar, North San Fernando Valley Bus Rapid Transit Improvements, Arroyo Verdugo Transportation Improvements, and South Bay Transportation Improvements

The Los Angeles County Traffic Improvement Plan

Arroyo Verdugo Cities

Final project scope will be determined in the environmental process. Visit metro.net/theplan for project descriptions.