MEASURE M
THE LOS ANGELES COUNTY TRAFFIC IMPROVEMENT PLAN

CENTRAL LOS ANGELES

The Metro Board of Directors voted to place a sales tax measure, titled the Los Angeles County Traffic Improvement Plan, on the November 8, 2016, ballot. This summarizes the projects and Measure M funding for the Central Los Angeles area if the measure passes.

Major Projects (in 2015 $)
- West Santa Ana Transit Corridor LRT $1.4 billion ($3.9 billion total cost)\(^1\)
- LA River Waterway and System Bikepath $365 million
- Vermont Transit Corridor $25 million ($425 million total cost)\(^1\)
- Crenshaw Northern Extension $1.7 billion ($2.2 billion total cost)\(^1\)
- Historic Downtown Streetcar $200 million

Multi-Year Subregional Programs (in 2015 $)
- Active Transportation, First/Last Mile and Mobility Hubs $215 million
- Subregional Equity Program $235 million
- Los Angeles Safe Routes to School Initiative $250 million
- Bus Rapid Transit and First/Last Mile Solutions e.g. DASH $250 million
- Freeway Interchange and Operational Improvements $195 million
- LA Streetscape Enhancement and Great Streets Program $450 million
- Public Transit State of Good Repair Program $402 million
- Traffic Congestion Relief/Signal Synchronization $50 million
- All subregions are eligible to compete for $260 million ($350 million total cost)\(^1\) worth of Bus Rapid Transit projects, and $858 million worth of Metro Active Transportation Projects

Local Return
- Local Return Revenue for the Central Los Angeles area is expected to be $4.5 billion over the next 40 years in escalated dollars

Transit
- Metro Transit and Municipal Transit Operators in the Central Los Angeles area will also receive additional funding
- Regional Rail (Metrolink) is programmed to receive $1.2 billion over the next 40 years in escalated dollars, with eligibility for an additional $700 million if 2040 performance targets are met

\(^1\)Total cost includes Measure M funding plus other fund sources.

ADDITIONAL ANNUAL LOCAL RETURN FUNDING PROJECTIONS FOR FIRST FULL YEAR
FUNDING IS PROJECTED TO INCREASE EACH YEAR
(For street improvements, pothole repair, signals, etc.)

<table>
<thead>
<tr>
<th>CITY</th>
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<tbody>
<tr>
<td>Los Angeles(^2)</td>
<td>$ 56,216,200</td>
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<tr>
<td>Unincorporated LA County(^2)</td>
<td>$ 14,943,600</td>
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</tbody>
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\(^2\)Funding may be used for local transportation projects and programs anywhere within the City of Los Angeles or Unincorporated LA County as they determine.

ADDITIONAL ANNUAL FUNDING FOR LOCAL TRANSIT OPERATORS FOR FIRST FULL YEAR
FUNDING IS PROJECTED TO INCREASE EACH YEAR

<table>
<thead>
<tr>
<th>OPERATOR</th>
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<tr>
<td>LADOT Local(^3)</td>
<td>$ 3,146,100</td>
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<tr>
<td>LADOT Commuter Express(^3)</td>
<td>$ 1,795,700</td>
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\(^3\)Funding may be used to operate LADOT transit service as they determine.

SOURCE: METRO CALCULATION BASED ON 2012 SCAG RTP DATA

SOURCE: LAEDC 2016 STUDY

metro.net/theplan