MEASURE M
THE LOS ANGELES COUNTY TRAFFIC IMPROVEMENT PLAN

NORTH COUNTY

The Metro Board of Directors voted to place a sales tax measure, titled the Los Angeles County Traffic Improvement Plan, on the November 8, 2016, ballot. This summarizes the projects and Measure M funding for the North County area if the measure passes.

Major Projects (in 2015 $)
- High Desert Multi-Purpose Corridor $2 billion ($2.1 billion total cost)1
- I-5 N Capacity Enhancements (SR-14 to Lake Hughes Rd) $240 million ($784 million total cost)1

Multi-Year Subregional Programs (in 2015 $)
- Active Transportation Program $264 million
- Transit Program $88 million ($588 million total cost)1
- Subregional Equity Program $115 million
- Multimodal Connectivity Program $239 million
- Arterial Program $726.1 million
- Goods Movement Program $104 million
- Highway Efficiency Program $128.9 million
- All subregions are eligible to compete for $260 million ($350 million total cost)1 worth of Bus Rapid Transit Projects, and $858 million worth of Metro Active Transportation Projects

Local Return
- Local Return Revenue for North County is expected to be $1.4 billion over the next 40 years in escalated dollars

Transit
- Regional Rail (Metrolink) is programmed to receive $1.2 billion over the next 40 years in escalated dollars, with eligibility for an additional $700 million if 2040 performance targets are met
- Municipal Transit Operators in the North County will also receive additional funding

1Total cost includes Measure M funding plus other fund sources.

ADDITONAL ANNUAL LOCAL RETURN FUNDING PROJECTIONS FOR FIRST FULL YEAR
FUNDING IS PROJECTED TO INCREASE EACH YEAR
(For street improvements, pothole repair, signals, etc.)

<table>
<thead>
<tr>
<th>CITY</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lancaster</td>
<td>$2,284,200</td>
</tr>
<tr>
<td>Palmdale</td>
<td>$2,230,600</td>
</tr>
<tr>
<td>Santa Clarita</td>
<td>$3,029,300</td>
</tr>
<tr>
<td>Unincorporated LA County</td>
<td>$14,943,600</td>
</tr>
</tbody>
</table>

1Funding may be used for local transportation projects anywhere within Unincorporated LA County as they determine.

ADDITONAL ANNUAL FUNDING FOR LOCAL TRANSIT OPERATORS FOR FIRST FULL YEAR
FUNDING IS PROJECTED TO INCREASE EACH YEAR

<table>
<thead>
<tr>
<th>OPERATOR</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Antelope Valley Transit</td>
<td>$2,511,700</td>
</tr>
<tr>
<td>Santa Clarita Transit</td>
<td>$2,651,800</td>
</tr>
</tbody>
</table>

POPULATION GROWTH FOR NORTH COUNTY

<table>
<thead>
<tr>
<th>Year</th>
<th>Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>762,925</td>
</tr>
<tr>
<td>2047</td>
<td>1,130,883</td>
</tr>
</tbody>
</table>

SOURCE: METRO CALCULATION BASED ON 2012 SCAG RTP DATA

EMPLOYMENT IMPACT FOR LA COUNTY

<table>
<thead>
<tr>
<th>Year</th>
<th>Employment Impact</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>465,690 new jobs</td>
</tr>
</tbody>
</table>

SOURCE: LAEDC 2016 STUDY
Transit Projects

1. Airport Metro Connector/Green Line Extension
2. East San Fernando Valley Transit Corridor
3. BRT Connector Orange/Red Line to Gold Line
4. Gold Line Foothill Extension Phase 2B
5. Purple Line Extension Transit Project Section 3
6. West Santa Ana Transit Corridor Segment 1
7. Orange Line BRT Improvements (Locations TBD)
8. West Santa Ana Transit Corridor Segment 2
9. Orange Line to Norwalk Metrolink Station
10. Gold Line Eastside Extension Phase 2 (one alignment)
11. Green Line Extension to Crenshaw Bl in Torrance
12. Vermont Transit Corridor
13. Sepulveda Pass Corridor (Rail)
14. Sepulveda Pass Corridor Westwood to Airport Metro Connector
15. Gold Line Eastside Extension Phase 2 (second alignment)
16. Regional Rail and Metrolink Improvements

Highway/Street Projects

1. High Desert Multi-Purpose Corridor Project (Right-of-Way)
2. I-5 N Capacity Enhancements (SR-14 to Lake Hughes Rd)
3. SR-71 Gap: I-10 to Rio Rancho Rd
4. SR-57/SR-60 Interchange Improvements
5. I-105 ExpressLane: I-405 to I-605
6. Sepulveda Pass Corridor (Busway)
7. I-710 South Corridor Project Phase 1
8. I-605/I-10 Interchange
9. I-5 Corridor Improvements: I-605 to I-710
10. I-405 South Bay Curve Improvements
11. I-710 South Corridor Project Phase 2
12. I-110 ExpressLanes Extension to I-405/I-110 Interchange
13. SR-60/I-605 Interchange HOV Direct Connectors
15. High Desert Multi-Purpose Corridor Project (Construction)
16. Las Virgenes/Malibu Transportation Improvements (Representative Sample)
17. North County Transportation Improvements (Representative Sample)
18. I-605 Corridor "Hot Spot" Interchange Improvements

Not shown on map: Crenshaw/LAX Track Enhancement Project, Complete LA River Bike Path and LA River Waterway and System Bike Path, City of San Fernando Bike Master Plan, Historic Downtown Streetcar, North San Fernando Valley Bus Rapid Transit Improvements, Arroyo Verdugo Transportation Improvements, and South Bay Transportation Improvements