



MEASURE M

THE LOS ANGELES COUNTY TRAFFIC IMPROVEMENT PLAN

SAN GABRIEL VALLEY

The Metro Board of Directors voted to place a sales tax measure, titled the Los Angeles County Traffic Improvement Plan, on the November 8, 2016, ballot. This summarizes the projects and Measure M funding for the San Gabriel Valley area if the measure passes.

Major Projects (in 2015 \$)

- Gold Line Foothill Extension to Claremont **\$1 billion (\$1.1 billion total cost)**¹
- SR-71 Gap from I-10 to Rio Rancho Rd **\$248.6 million (\$275 million total cost)**¹
- SR-57/SR-60 Interchange Improvements **\$205 million (\$770 million total cost)**¹
- Gold Line Eastside Extension (One Alignment) **\$2 billion (\$3 billion total cost)**¹
- I-605/I-10 Interchange **\$126 million (\$598 million total cost)**¹
- SR 60/I-605 Interchange HOV Connectors **\$130 million (\$491 million total cost)**¹

Multi-Year Subregional Programs (in 2015 \$)

- Active Transportation Program (Including Greenway Proj.) **\$231 million**
- Bus System Improvement Program **\$55 million**
- First/Last Mile and Complete Streets **\$198 million**
- Highway Demand Based Program (HOV Ext. & Connect.) **\$231 million**
- Subregional Equity Program **\$199 million**
- Goods Movement (Improvements & RR Xing Elim.) **\$33 million**
- Highway Efficiency Program **\$534 million**
- ITS/Technology Program (Advanced Signal Tech.) **\$66 million**
- All subregions are eligible to compete for **\$260 million (\$350 million total cost)**¹ worth of Bus Rapid Transit projects, and **\$858 million** worth of Metro Active Transportation Projects

Local Return

- Local Return Revenue for San Gabriel Valley is expected to be **\$3.7 billion** over the next 40 years in escalated dollars

Transit

- Metro Transit and Municipal Transit Operators in San Gabriel Valley will also receive additional funding
- Regional Rail (Metrolink) is programmed to receive **\$1.2 billion** over the next 40 years in escalated dollars, with eligibility for an additional **\$700 million** if 2040 performance targets are met



SOURCE: METRO CALCULATION BASED ON 2012 SCAG RTP DATA



SOURCE: LAEDC 2016 STUDY

ADDITIONAL ANNUAL LOCAL RETURN FUNDING PROJECTIONS FOR FIRST FULL YEAR

FUNDING IS PROJECTED TO INCREASE EACH YEAR (For street improvements, pothole repair, signals, etc.)

CITY	
Alhambra	\$ 1,215,300
Arcadia	\$ 820,600
Azusa	\$ 702,200
Baldwin Park	\$ 1,094,600
Bradbury	\$ 15,400
Claremont	\$ 515,400
Covina	\$ 694,400
Diamond Bar	\$ 805,100
Duarte	\$ 310,300
El Monte	\$ 1,644,800
Glendora	\$ 731,100
Industry	\$ 6,300
Irwindale	\$ 20,900
La Puente	\$ 578,100
La Verne	\$ 469,400
Monrovia	\$ 531,400
Montebello	\$ 910,700
Monterey Park	\$ 881,700
Pomona	\$ 2,165,400
Rosemead	\$ 781,600
San Dimas	\$ 493,200
San Gabriel	\$ 575,600
San Marino	\$ 190,600
Sierra Madre	\$ 158,200
South El Monte	\$ 296,100
Temple City	\$ 515,300
Walnut	\$ 429,900
West Covina	\$ 1,540,000
Unincorporated LA County ²	\$ 14,943,600

²Funding may be used for local transportation projects and programs anywhere within Unincorporated LA County as they determine.

ADDITIONAL ANNUAL FUNDING FOR LOCAL TRANSIT OPERATORS FOR FIRST FULL YEAR

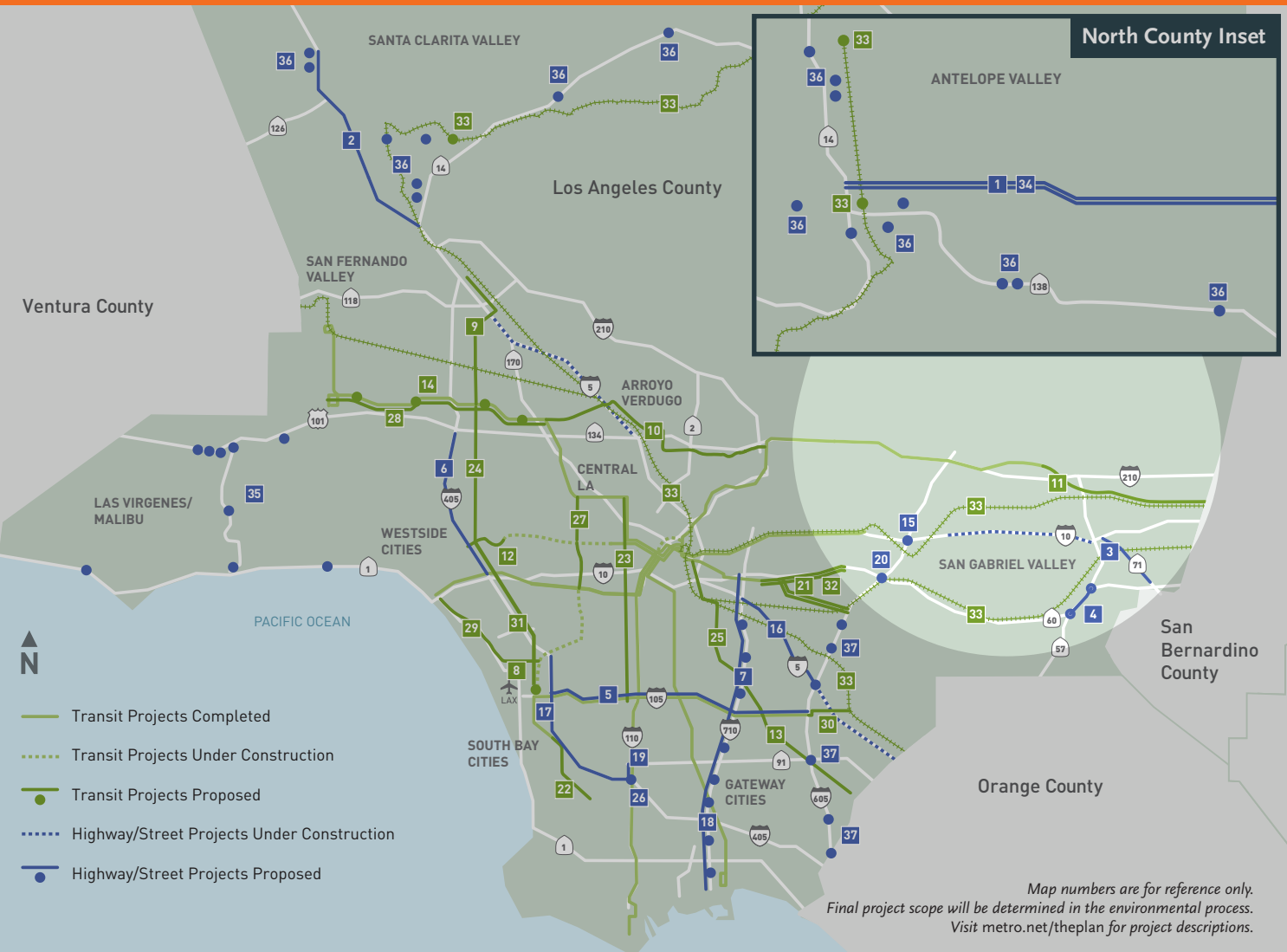
FUNDING IS PROJECTED TO INCREASE EACH YEAR

OPERATOR	
Arcadia Transit	\$ 119,400
Claremont Dial-a-Ride	\$ 76,700
Foothill Transit	\$ 11,097,000
Montebello Bus Lines	\$ 3,572,200



¹Total cost includes Measure M funding plus other fund sources.

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Highway/Street Projects	
1	High Desert Multi-Purpose Corridor Project (Right-of-Way)
2	I-5 N Capacity Enhancements (SR-14 to Lake Hughes Rd)
3	SR-71 Gap: I-10 to Rio Rancho Rd
4	SR-57/SR-60 Interchange Improvements
5	I-105 ExpressLane: I-405 to I-605
6	Sepulveda Pass Corridor (Busway)
7	I-710 South Corridor Project Phase 1
15	I-605/I-10 Interchange
16	I-5 Corridor Improvements: I-605 to I-710
17	I-405 South Bay Curve Improvements
18	I-710 South Corridor Project Phase 2
19	I-110 ExpressLanes Extension to I-405/I-110 Interchange
20	SR-60/I-605 Interchange HOV Direct Connectors
26	I-405/I-110 Interchange HOV Connect Ramps & Interchange Improvements
34	High Desert Multi-Purpose Corridor Project (Construction)
35	Las Virgenes/Malibu Transportation Improvements (Representative Sample)
36	North County Transportation Improvements (Representative Sample)
37	I-605 Corridor "Hot Spot" Interchange Improvements

Transit Projects	
8	Airport Metro Connector/Green Line Extension
9	East San Fernando Valley Transit Corridor
10	BRT Connector Orange/Red Line to Gold Line
11	Gold Line Foothill Extension Phase 2B
12	Purple Line Extension Transit Project Section 3
13	West Santa Ana Transit Corridor Segment 1
14	Orange Line BRT Improvements (Locations TBD)
21	Gold Line Eastside Extension Phase 2 (one alignment)
22	Green Line Extension to Crenshaw Bl in Torrance
23	Vermont Transit Corridor
24	Sepulveda Pass Corridor (Rail)
25	West Santa Ana Transit Corridor Segment 2
27	Crenshaw Line Northern Extension
28	Orange Line Conversion to Light Rail
29	Lincoln Bl BRT
30	Green Line to Norwalk Metrolink Station
31	Sepulveda Pass Corridor Westwood to Airport Metro Connector
32	Gold Line Eastside Extension Phase 2 (second alignment)
33	Regional Rail and Metrolink Improvements

Not shown on map: Crenshaw/LAX Track Enhancement Project, Complete LA River Bike Path and LA River Waterway and System Bike Path, City of San Fernando Bike Master Plan, Historic Downtown Streetcar, North San Fernando Valley Bus Rapid Transit Improvements, Arroyo Verdugo Transportation Improvements, and South Bay Transportation Improvements