

MEASURE M

THE LOS ANGELES COUNTY TRAFFIC IMPROVEMENT PLAN

SOUTH BAY CITIES

The Metro Board of Directors voted to place a sales tax measure, titled the Los Angeles County Traffic Improvement Plan, on the November 8, 2016, ballot. This summarizes the projects and Measure M funding for the South Bay Cities area if the measure passes.

Major Projects (in 2015 \$)

- Green Line Extension to Crenshaw Bl in Torrance **\$619 million (\$891 million total cost)**¹
- I-405/I-110 Interchange HOV Connect Ramps and Interchange Improvements **\$250 million**
- I-110 ExpressLanes Extension South to I-405/I-110 Interchange **\$51.5 million (\$280 million total cost)**¹
- I-405 South Bay Curve Improvements **\$150 million (\$400 million total cost)**¹
- Airport Metro Connector **\$347 million (\$581 million total cost)**¹
- I-105 ExpressLane from I-405 to I-605 **\$175 million**
- Sepulveda Pass Westwood to LAX (Phase 3) **\$65 million (\$3.9 billion total cost)**¹

Multi-Year Subregional Programs (in 2015 \$)

- South Bay Highway Operational Improvements **\$500 million (\$1.1 billion total cost)**¹
- Transportation System and Mobility Improvements Program **\$643.5 million**
- Subregional Equity Program **\$130 million**
- All subregions are eligible to compete for **\$260 million (\$350 million total cost)**¹ worth of Bus Rapid Transit projects, and **\$858 million** worth of Metro Active Transportation Projects

Local Return

- Local Return Revenue for South Bay Cities is expected to be **\$2.8 billion** over the next 40 years in escalated dollars

Transit

- Metro Transit and Municipal Transit Operators in South Bay Cities will also receive additional funding

¹Total cost includes Measure M funding plus other fund sources.

ADDITIONAL ANNUAL LOCAL RETURN FUNDING PROJECTIONS FOR FIRST FULL YEAR

FUNDING IS PROJECTED TO INCREASE EACH YEAR (For street improvements, pothole repair, signals, etc.)

CITY	
Carson	\$ 1,323,300
El Segundo	\$ 241,500
Gardena	\$ 858,300
Hawthorne	\$ 1,245,300
Hermosa Beach	\$ 280,900
Inglewood	\$ 1,595,900
Lawndale	\$ 474,500
Lomita	\$ 294,500
Los Angeles ²	\$ 56,216,200
Manhattan Beach	\$ 508,100
Palos Verdes Estates	\$ 195,100
Rancho Palos Verdes	\$ 604,700
Redondo Beach	\$ 967,400
Rolling Hills	\$ 27,000
Rolling Hills Estates	\$ 116,800
Torrance	\$ 2,108,700
Unincorporated LA County ²	\$ 14,943,600

²Funding may be used for local transportation projects and programs anywhere within the City of Los Angeles or Unincorporated LA County as they determine.

ADDITIONAL ANNUAL FUNDING FOR LOCAL TRANSIT OPERATORS FOR FIRST FULL YEAR

FUNDING IS PROJECTED TO INCREASE EACH YEAR

OPERATOR	
Gardena GTrans	\$ 2,216,400
LADOT Commuter Express ³	\$ 1,795,700
Redondo Beach (The WAVE & Beach Cities Transit)	\$ 305,200
Torrance Transit	\$ 2,699,700
LADOT Local ³	\$ 3,146,100

³Funding may be used to operate LADOT transit service as they determine.

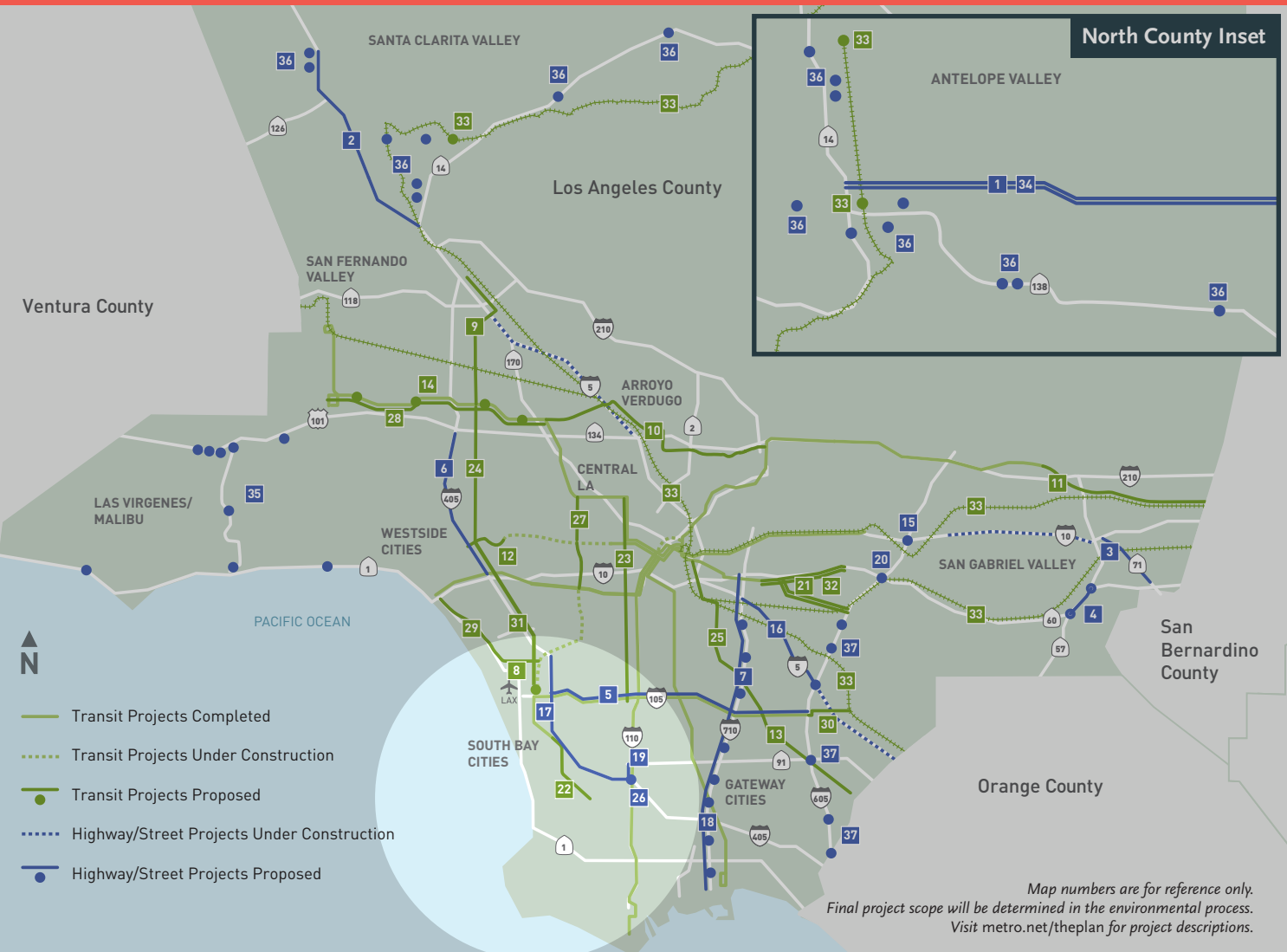
POPULATION GROWTH FOR SOUTH BAY	
1,092,618	2017
1,219,146	2047

SOURCE: METRO CALCULATION BASED ON 2012 SCAG RTP DATA

EMPLOYMENT IMPACT FOR LA COUNTY	
465,690	new jobs

SOURCE: LAEDC 2016 STUDY

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Map numbers are for reference only. Final project scope will be determined in the environmental process. Visit metro.net/theplan for project descriptions.

Highway/Street Projects	
1	High Desert Multi-Purpose Corridor Project (Right-of-Way)
2	I-5 N Capacity Enhancements (SR-14 to Lake Hughes Rd)
3	SR-71 Gap: I-10 to Rio Rancho Rd
4	SR-57/SR-60 Interchange Improvements
5	I-105 ExpressLane: I-405 to I-605
6	Sepulveda Pass Corridor (Busway)
7	I-710 South Corridor Project Phase 1
15	I-605/I-10 Interchange
16	I-5 Corridor Improvements: I-605 to I-710
17	I-405 South Bay Curve Improvements
18	I-710 South Corridor Project Phase 2
19	I-110 ExpressLanes Extension to I-405/I-110 Interchange
20	SR-60/I-605 Interchange HOV Direct Connectors
26	I-405/I-110 Interchange HOV Connect Ramps & Interchange Improvements
34	High Desert Multi-Purpose Corridor Project (Construction)
35	Las Virgenes/Malibu Transportation Improvements (Representative Sample)
36	North County Transportation Improvements (Representative Sample)
37	I-605 Corridor "Hot Spot" Interchange Improvements

Transit Projects	
8	Airport Metro Connector/Green Line Extension
9	East San Fernando Valley Transit Corridor
10	BRT Connector Orange/Red Line to Gold Line
11	Gold Line Foothill Extension Phase 2B
12	Purple Line Extension Transit Project Section 3
13	West Santa Ana Transit Corridor Segment 1
14	Orange Line BRT Improvements (Locations TBD)
21	Gold Line Eastside Extension Phase 2 (one alignment)
22	Green Line Extension to Crenshaw Bl in Torrance
23	Vermont Transit Corridor
24	Sepulveda Pass Corridor (Rail)
25	West Santa Ana Transit Corridor Segment 2
27	Crenshaw Line Northern Extension
28	Orange Line Conversion to Light Rail
29	Lincoln Bl BRT
30	Green Line to Norwalk Metrolink Station
31	Sepulveda Pass Corridor Westwood to Airport Metro Connector
32	Gold Line Eastside Extension Phase 2 (second alignment)
33	Regional Rail and Metrolink Improvements

Not shown on map: Crenshaw/LAX Track Enhancement Project, Complete LA River Bike Path and LA River Waterway and System Bike Path, City of San Fernando Bike Master Plan, Historic Downtown Streetcar, North San Fernando Valley Bus Rapid Transit Improvements, Arroyo Verdugo Transportation Improvements, and South Bay Transportation Improvements