

MEASURE M

THE LOS ANGELES COUNTY TRAFFIC IMPROVEMENT PLAN

LAS VIRGENES/MALIBU CITIES

The Metro Board of Directors voted to place a sales tax measure, titled the Los Angeles County Traffic Improvement Plan, on the November 8, 2016, ballot. This summarizes the projects and Measure M funding for the Las Virgenes/Malibu Cities area if the measure passes.

Multi-Year Subregional Programs (in 2015 \$)

- Active Transportation, Transit and Technology Program **\$32 million**
- Highway Efficiency Program **\$133 million**
- Subregional Equity Program **\$17 million**
- Modal Connectivity Program **\$68 million**
- Traffic Congestion Relief and Improvement Program **\$63 million**
- All subregions are eligible to compete for **\$260 million (\$350 million total cost)**¹ worth of Bus Rapid Transit projects, and **\$858 million** worth of Metro Active Transportation Projects

Local Return

- Local Return Revenue for Las Virgenes/Malibu Cities is expected to be **\$180 million** over the next 40 years in escalated dollars

Transit

- Metro Transit and Municipal Transit Operators in Las Virgenes/Malibu Cities will also receive additional funding

¹Total cost includes Measure M funding plus other fund sources.

ADDITIONAL ANNUAL LOCAL RETURN FUNDING PROJECTIONS FOR FIRST FULL YEAR

FUNDING IS PROJECTED TO INCREASE EACH YEAR (For street improvements, pothole repair, signals, etc.)

CITY	
Agoura Hills	\$ 295,000
Calabasas	\$ 344,000
Hidden Hills	\$ 27,000
Malibu	\$ 183,800
Westlake Village	\$ 119,700
Unincorporated LA County ²	\$ 14,943,600

²Funding may be used for local transportation projects anywhere within Unincorporated LA County as they determine.

ADDITIONAL ANNUAL FUNDING FOR LOCAL TRANSIT OPERATORS FOR FIRST FULL YEAR

FUNDING IS PROJECTED TO INCREASE EACH YEAR

OPERATOR	
LADOT Commuter Express ³	\$ 1,795,700

³Funding may be used to operate LADOT transit service as they determine.

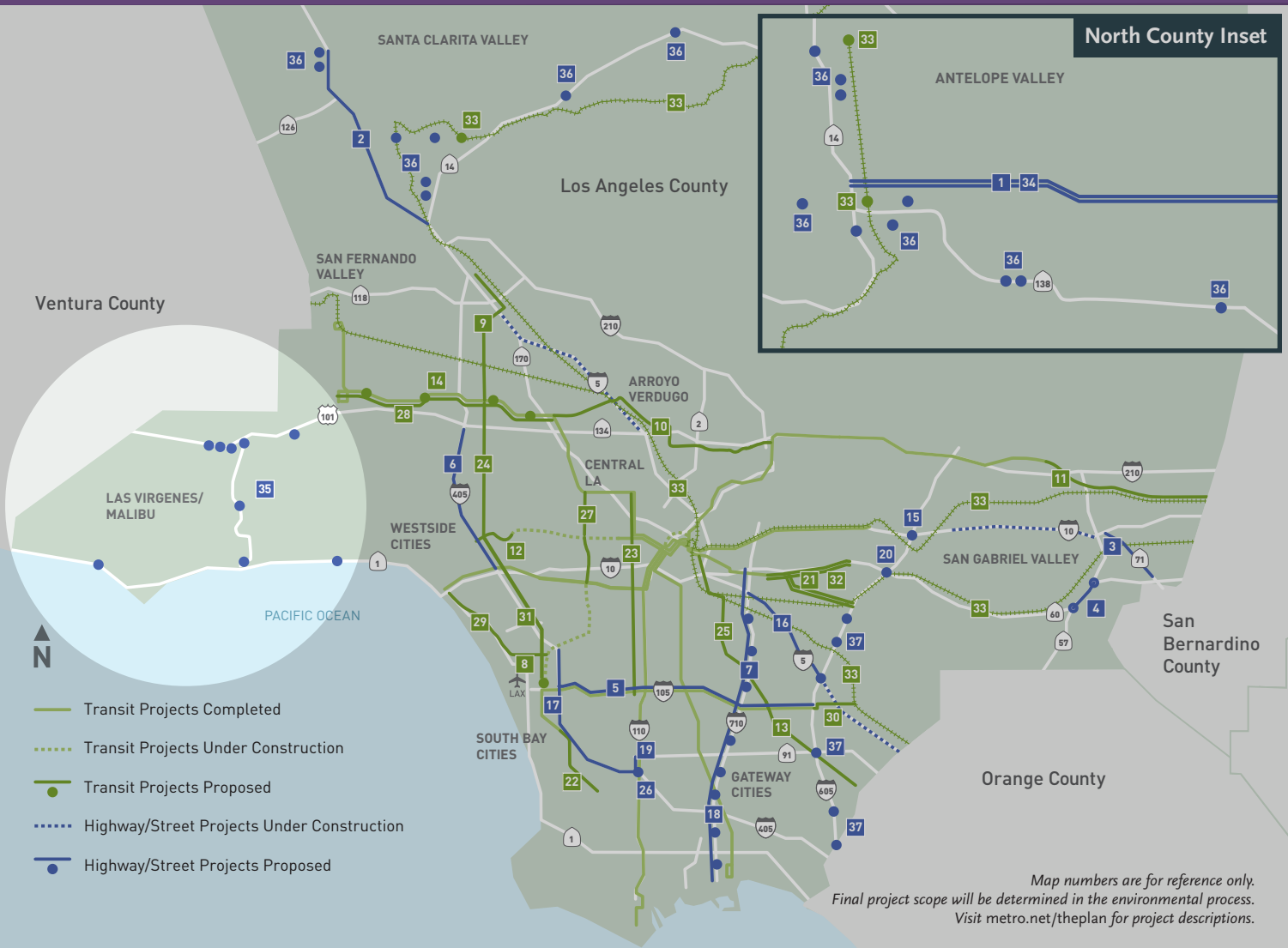
POPULATION GROWTH FOR LAS VIRGENES/MALIBU	
87,522	2017
97,914	2047

SOURCE: METRO CALCULATION BASED ON 2012 SCAG RTP DATA

EMPLOYMENT IMPACT FOR LA COUNTY	
465,690	new jobs

SOURCE: LAEDC 2016 STUDY

THE LOS ANGELES COUNTY TRAFFIC IMPROVEMENT PLAN LAS VIRGENES/MALIBU CITIES



Highway/Street Projects

- 1** High Desert Multi-Purpose Corridor Project (Right-of-Way)
- 2** I-5 N Capacity Enhancements (SR-14 to Lake Hughes Rd)
- 3** SR-71 Gap: I-10 to Rio Rancho Rd
- 4** SR-57/SR-60 Interchange Improvements
- 5** I-105 ExpressLane: I-405 to I-605
- 6** Sepulveda Pass Corridor (Busway)
- 7** I-710 South Corridor Project Phase 1
- 15** I-605/I-10 Interchange
- 16** I-5 Corridor Improvements: I-605 to I-710
- 17** I-405 South Bay Curve Improvements
- 18** I-710 South Corridor Project Phase 2
- 19** I-110 ExpressLanes Extension to I-405/I-110 Interchange
- 20** SR-60/I-605 Interchange HOV Direct Connectors
- 26** I-405/I-110 Interchange HOV Connect Ramps & Interchange Improvements
- 34** High Desert Multi-Purpose Corridor Project (Construction)
- 35** Las Virgenes/Malibu Transportation Improvements (Representative Sample)
- 36** North County Transportation Improvements (Representative Sample)
- 37** I-605 Corridor "Hot Spot" Interchange Improvements

Transit Projects

- 8** Airport Metro Connector/Green Line Extension
- 9** East San Fernando Valley Transit Corridor
- 10** BRT Connector Orange/Red Line to Gold Line
- 11** Gold Line Foothill Extension Phase 2B
- 12** Purple Line Extension Transit Project Section 3
- 13** West Santa Ana Transit Corridor Segment 1
- 14** Orange Line BRT Improvements (Locations TBD)
- 21** Gold Line Eastside Extension Phase 2 (one alignment)
- 22** Green Line Extension to Crenshaw Bl in Torrance
- 23** Vermont Transit Corridor
- 24** Sepulveda Pass Corridor (Rail)
- 25** West Santa Ana Transit Corridor Segment 2
- 27** Crenshaw Line Northern Extension
- 28** Orange Line Conversion to Light Rail
- 29** Lincoln Bl BRT
- 30** Green Line to Norwalk Metrolink Station
- 31** Sepulveda Pass Corridor Westwood to Airport Metro Connector
- 32** Gold Line Eastside Extension Phase 2 (second alignment)
- 33** Regional Rail and Metrolink Improvements

Not shown on map: Crenshaw/LAX Track Enhancement Project, Complete LA River Bike Path and LA River Waterway and System Bike Path, City of San Fernando Bike Master Plan, Historic Downtown Streetcar, North San Fernando Valley Bus Rapid Transit Improvements, Arroyo Verdugo Transportation Improvements, and South Bay Transportation Improvements