



MEASURE M

THE LOS ANGELES COUNTY TRAFFIC IMPROVEMENT PLAN

SAN FERNANDO VALLEY

The Metro Board of Directors voted to place a sales tax measure, titled the Los Angeles County Traffic Improvement Plan, on the November 8, 2016, ballot. This summarizes the projects and Measure M funding for the San Fernando Valley area if the measure passes.

Major Projects (in 2015 \$)

- Orange Line Bus Rapid Transit Improvements **\$286 million**
- Bus Rapid Transit Connector Orange/Red Line to Gold Line **\$267 million**
- East San Fernando Valley Transit Corridor Project **\$810.5 million** (**\$1.3 billion total cost**)¹
- Complete LA River Bikepath **\$60 million**
- Sepulveda Pass Express Busway (Phase 1) **\$260 million**
- Sepulveda Pass Transit Tunnel (Phase 2) **\$2.5 billion** (**\$5.7 billion total cost**)¹
- San Fernando Valley Transportation Improvements **\$106.8 million**
- Orange Line Conversion to Light Rail **\$362 million** (**\$1.4 billion total cost**)¹
- City of San Fernando Bike Master Plan **\$5 million**

Multi-Year Subregional Programs (in 2015 \$)

- North San Fernando Valley Bus Rapid Transit Improvements **\$180 million**
- All subregions are eligible to compete for **\$260 million** (**\$350 million total cost**)¹ worth of Bus Rapid Transit Projects, and **\$858 million** worth of Metro Active Transportation Projects

Local Return

- Local Return Revenue for San Fernando Valley is expected to be **\$3.4 billion** over the next 40 years in escalated dollars

Transit

- Metro Transit and Municipal Transit Operators in San Fernando Valley will also receive additional funding
- Regional Rail (Metrolink) is programmed to receive **\$1.2 billion** over the next 40 years in escalated dollars, with eligibility for an additional **\$700 million** if 2040 performance targets are met

¹Total cost includes Measure M funding plus other fund sources.

ADDITIONAL ANNUAL LOCAL RETURN FUNDING PROJECTIONS FOR FIRST FULL YEAR

FUNDING IS PROJECTED TO INCREASE EACH YEAR (For street improvements, pothole repair, signals, etc.)

CITY	
Los Angeles ²	\$ 56,216,200
San Fernando	\$ 348,900
Unincorporated LA County ²	\$ 14,943,600

²Funding may be used for local transportation projects and programs anywhere within the City of Los Angeles or Unincorporated LA County as they determine.

ADDITIONAL ANNUAL FUNDING FOR LOCAL TRANSIT OPERATORS FOR FIRST FULL YEAR

FUNDING IS PROJECTED TO INCREASE EACH YEAR

OPERATOR	
LADOT Local ³	\$ 3,146,100
LADOT Commuter Express ³	\$ 1,795,700

³Funding may be used to operate LADOT transit service as they determine.

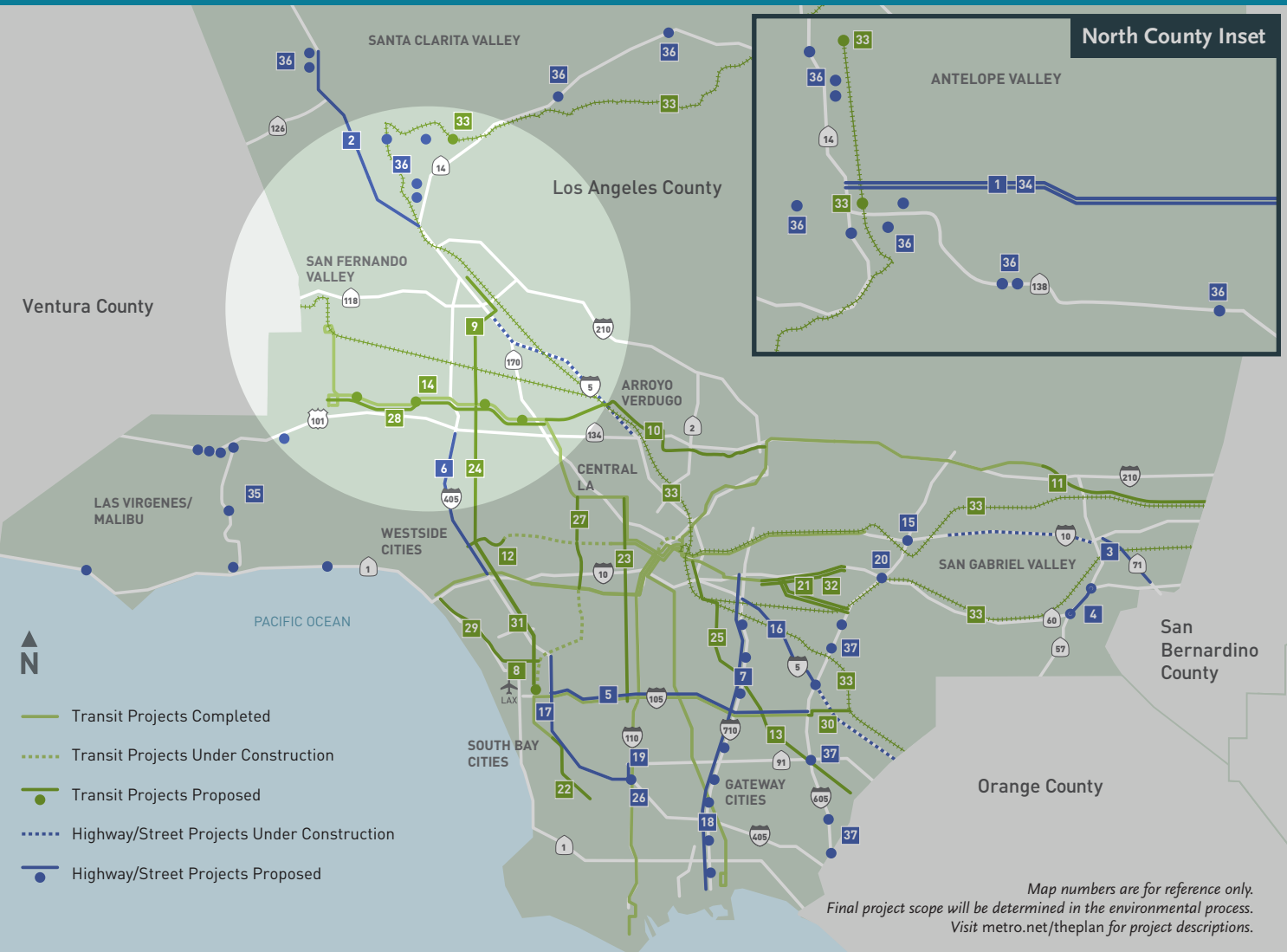
POPULATION GROWTH FOR SAN FERNANDO VALLEY	
1,507,182	2017
1,707,396	2047

SOURCE: METRO CALCULATION BASED ON 2012 SCAG RTP DATA

EMPLOYMENT IMPACT FOR LA COUNTY	
465,690	new jobs

SOURCE: LAEDC 2016 STUDY

THE LOS ANGELES COUNTY TRAFFIC IMPROVEMENT PLAN SAN FERNANDO VALLEY



Highway/Street Projects	
1	High Desert Multi-Purpose Corridor Project (Right-of-Way)
2	I-5 N Capacity Enhancements (SR-14 to Lake Hughes Rd)
3	SR-71 Gap: I-10 to Rio Rancho Rd
4	SR-57/SR-60 Interchange Improvements
5	I-105 ExpressLane: I-405 to I-605
6	Sepulveda Pass Corridor (Busway)
7	I-710 South Corridor Project Phase 1
15	I-605/I-10 Interchange
16	I-5 Corridor Improvements: I-605 to I-710
17	I-405 South Bay Curve Improvements
18	I-710 South Corridor Project Phase 2
19	I-110 ExpressLanes Extension to I-405/I-110 Interchange
20	SR-60/I-605 Interchange HOV Direct Connectors
26	I-405/I-110 Interchange HOV Connect Ramps & Interchange Improvements
34	High Desert Multi-Purpose Corridor Project (Construction)
35	Las Virgenes/Malibu Transportation Improvements (Representative Sample)
36	North County Transportation Improvements (Representative Sample)
37	I-605 Corridor "Hot Spot" Interchange Improvements

Transit Projects	
8	Airport Metro Connector/Green Line Extension
9	East San Fernando Valley Transit Corridor
10	BRT Connector Orange/Red Line to Gold Line
11	Gold Line Foothill Extension Phase 2B
12	Purple Line Extension Transit Project Section 3
13	West Santa Ana Transit Corridor Segment 1
14	Orange Line BRT Improvements (Locations TBD)
21	Gold Line Eastside Extension Phase 2 (one alignment)
22	Green Line Extension to Crenshaw Bl in Torrance
23	Vermont Transit Corridor
24	Sepulveda Pass Corridor (Rail)
25	West Santa Ana Transit Corridor Segment 2
27	Crenshaw Line Northern Extension
28	Orange Line Conversion to Light Rail
29	Lincoln Bl BRT
30	Green Line to Norwalk Metrolink Station
31	Sepulveda Pass Corridor Westwood to Airport Metro Connector
32	Gold Line Eastside Extension Phase 2 (second alignment)
33	Regional Rail and Metrolink Improvements

Not shown on map: Crenshaw/LAX Track Enhancement Project, Complete LA River Bike Path and LA River Waterway and System Bike Path, City of San Fernando Bike Master Plan, Historic Downtown Streetcar, North San Fernando Valley Bus Rapid Transit Improvements, Arroyo Verdugo Transportation Improvements, and South Bay Transportation Improvements